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# INNOLEA- 585822-EPP-1-2017-1-EL-EPPKA2-CBHE-JP
## Innovation for the Leather Industry in Jordan and Egypt

| WP# | Deliverable description | Sub-task | Delivery Status (A-NOT STARTED B-IN PROGRESS C-DELIVERED) | Partners involved X: participation, X (L): wp leader | | | | | | | | | | | Subcontracting involved | Travel involv. |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | P1 | P2 | P3 | P5 | P6 | P7 | P8 | P9 | P10 | P11 | P12 | P13 | |
| **WP1** | **PREPARATION (research and state of the art)** | | | | | | | | | | | | | | | |
| WP1.1 | Methodology Pack | Definition of the research methodology and tools | C | | X | X | X (L) | X | X | | X | X | | | X | TRANSL. TO EN | |
| WP1.2 | National Research reports | Perform the desk research: through search of data about the sector, analysis of relevant reports and strategic documents | C | | X | X | X (L) | | X | | | | | | | |
| | | Perform the field research: through questionnaires and focus groups - translate questionnaires | C | | X | X | X (L) | X | X | | | | | | | |
| | | Writting the national (Egypt and Jordan) research reports | C | | X | | X (L) | | | | | | | | | TRANSL. TO EN | |
| WP1.3 | EU Best practices database | Identify and analyse EU best practices, to be transferred to target countries | B | X | | | *X (L)* | | | | | | | X | | TRANSL. TO EN & ARABIC | |
| WP1.4 | Cross-country research report | Writting the cross-country research report | B | | | | X (L) | | | | | | | | | TRANSL. TO EN | |
| **WP2** | **DEVELOPMENT (capacity building and setting up of leather centres)** | | | P1 | P2 | P3 | P5 | P6 | P7 | P8 | P9 | P10 | P11 | P12 | P13 | | |
| WP2.1 | Training toolkit | Creation of the training macrostructure/methodology | A | | | | | | | | X | | X (L) | | | | |
| | | Creation of the training microstructure (creation of the contents for the capACity building programme) | A | | | | | | | | X | | X (L) | | | | |
| | | Training materials (creation of the material the capACity building programme) | A | | | | | | | X | X | X | X (L) | | X | TRANSL. TO EN & ARABIC | |
| WP2.2 | Capacity Building programme report | Selection of staff to be trained (3 experts per Univ. ) | A | X | X | X | X | | X | | | | X (L) | | | | |
| | | Advanced training in EU premises | A | | | | | | | X | X | X | X (L) | | X | | YES |
| | | Drafting the (CapACity Building) training programme report | A | | | | | | | | X | | X (L) | | | TRANSL. TO EN & ARABIC | |
| WP2.3 | Equipment | Drafting of specifications | A | | | | | | | | | X | *X (L)* | | X | TRANSL. TO EN & ARABIC | |
| | | International bidding procurement | A | | X | X | X | | X | | | | *X (L)* | | | | |
| | | Delivery & setup of equipment | A | | X | X | X | | X | | | | *X (L)* | | | | |
| WP2.4 | Leather centres services | Setting up the leather centres: organisational matters: e.g. lab quality and activities for the centres: introducing research, BtoB, training and consultancy activities | A | | X | | | | X | | X | X | X (L) | | X | YES | YES |
| WP2.5 | Pilot test reports | Pilot phase of leather centres | A | | X | X | X | | X | | | | *X (L)* | | | TRANSL. TO EN & ARABIC | |
| | | Pilot test report evaluation | A | | | | | | | | | X | X (L) | | X | TRANSL. TO EN & ARABIC | |
| WP2.6 | Activities brochures | Develop brochure for activities of training centres | A | X | X | X | X | | X | | | | *X (L)* | | | PUBLISHING, TRANSL. TO EN & ARABIC | |
| WP2.7 | Collaboration platform | Creating and implementing a collaboration website platform (it is meant for the leather centres and can be also a sustainability tool) | A | | | X | | | | | | | *X (L)* | | | WEBSITE | |
| **WP3** | **QUALITY PLAN** | | | P1 | P2 | P3 | P5 | P6 | P7 | P8 | P9 | P10 | P11 | P12 | P13 | | |
| | | Transverse: quality management | B | | | | | | | | X (L) | | | | | | |
| WP3.1 | Quality and evaluation Plan | Quality and evaluation Plan (1) | C | X | X | X | X | X | X | X | X (L) | X | X | X | X | | |
| WP3.2 | Quality and evaluation Reports | Quality and evaluation Reports (6) | B | X | X | X | X | X | X | X | X (L) | X | X | X | X | External Eval. Committee | |
| **WP4** | **DISSEMINATION & EXPLOITATION** | | | P1 | P2 | P3 | P5 | P6 | P7 | P8 | P9 | P10 | P11 | P12 | P13 | | |
| WP4.1 | Dissemination and Exploitation Plan | Drafting the Dissemination and Exploitation Plan | C | | | | | | | X (L) | | | | | | | |
| WP4.2 | Data base for contacts & Mailing | Database of contacts set up: | C | | X | X | X | X | X | *X (L)* | | | | | | | |
| WP4.3 | Project website and online collaterals | Creation of the project website | C | | | | | X | | *X (L)* | | | | | | WEBSITE | |
| | | Creation of the project Facebook and Twitter pages | C | | X | | | | | *X (L)* | | | | | | | |
| | | Elaborations of periodic newsletters | B | | X | | | | | *X (L)* | | | | | | PUBLISHING | |
| WP4.4 | Dissemination material | Elaboration of the basic dissemination materials (project templates, logo and corporate image for the newsletter) | C | | X | | | | | *X (L)* | | | | | | PUBLISHING | |
| WP4.5 | Sustainable business model for Leather centres | Development of a sustainable business model for the leather centres | A | | | X | | | X | X (L) | | | | | | | |
| WP4.6 | background papers | Production of background papers for the round tables | A | | | X | | X | X | X (L) | | | | X | | | |
| WP4.7 | Roundtables | Organization of two roundtables "Leather centres development and investment promotion for inclusive and sustainable growth in Jordan and Egypt" | A | | | X | | X | | *X (L)* | | | | | | CATERING, ROOM | |
| WP4.8 | Recommendations | Drafting recommendations to encourage leather centres development in the region based on the round table discussions | A | | | | | X | X | *X (L)* | | | | X | | | |
| WP4.9 | Follow up to the recommendations | Follow-up at national and regional level of the recommendations | A | | X | X | X | | X | *X (L)* | | | | | | | |
| | | Drafting a report of actions | A | | | X | | X | | | | | | | | | |
| WP4.10 | Final conference | Final conference in Egypt | A | | X | X(l) | | | | | | | | | | CATERING, ROOM, PUBLICITY FOR THE EVENT, SUPPORT | YES |
| **WP5** | **MANAGEMENT** | | | P1 | P2 | P3 | P5 | P6 | P7 | P8 | P9 | P10 | P11 | P12 | P13 | | |
| | | Transverse: management activities for the project | B | X (L) | | | | | | | | | | | | EXTERNAL FINANCIAL AUDITOR | |
| WP5.1 | Management Plan | Management Plan (1) | C | X (L) | | | | | | | | | | | | | |
| WP5.2 | Interim Report | Interim Report (1) | A | X (L) | | | | | | | | | | | | | |
| WP5.3 | Final Report | Final Report (1) | A | X (L) | | | | | | | | | | | | | |
| WP5.4 | Kickoff meeting | Kick-off meeting in ~~Greece (Athens)~~ Jordan (P5-JUST-Irbid) | C | X (L) | | | X | | | | | | | | | | YES |
| WP5.5 | 2nd meeting | 2nd meeting in Athens, Greece (P1-NTUA) ~~Jordan (P5-JUST-Irbid)~~ | B | *X (L)* | | | | | | | | | | | | | YES |
| WP5.6 | 3rd meeting | 3rd meeting in Romania (P13-ICPI-Bucharest) | A | *X (L)* | | | | | | | | | | | X | | YES |
| WP5.7 | 4th meeting | 4th meeting in Lithuania (P12-KTU-Kaunas) | A | *X (L)* | | | | | | | | | | X | | | YES |
| WP5.8 | 5th meeting | 5th meeting in Egypt (P2-SVU-Qena (Luxor)) ~~Portugal (Alcamena)~~ | A | *X (L)* | | | | | | | | X | | | | | YES |
| WP5.9 | 6th meeting | 6th meeting in Italy (P8-CIAPE-Rome) | A | *X (L)* | | | | | | X | | | | | | | YES |
| WP5.10 | Final meeting | Final Meeting in Egypt (P3-AAST-Alexandria) | A | *X (L)* | | X | | | | | | | | | | | YES |

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| **P1** | **NTUA** | National Technical University of Athens |
| **P2** | **SVU** | South Valley University |
| **P3** | **AAST** | Arab Academy for Science Technology & Maritime Transport |
| **P5** | **JUST** | Jordan University of Science and Technology |
| **P6** | **ACI** | Amman Chamber of Industry |
| **P7** | **BAU** | Al-Balqa Applied University |
| **P8** | **CIAPE** | Centro Italiano Per L'Apprendimento Permanente |
| **P9** | **CRETHIDEV** | Creative Thinking Development |
| **P10** | **CTIC** | Centro Tecnológico das Indústrias do Couro |
| **P11** | **UPB** | Universitatea Politehnica din Bucuresti |
| **P12** | **KTU** | Kauno Technologijos Universitetas |
| **P13** | **INCDTP-ICPI** | Institutul National de Cercetare-Dezvoltare Pentru Textile Si |